

Our Lady of Lourdes Church
One Eagle Rock Avenue
West Orange, New Jersey 07052

973.325.0110 *LOURDESWESTORANGE.ORG*

October 3, 2026

"Complete my joy by being of the same mind, with the same love, united in heart, thinking one thing." (Philippians 2:2)

Annual Financial Report, Fiscal Year 2026 (July 1, 2025 – June 30, 2026)

This report shows a deficit due to significant capital investments in our school building, since the school rental revenue is necessary for our sustainability. If you are not a regular contributor, I ask you to prayerfully consider your contribution. Every gift helps us to pray, educate our youth, and share the Good News. Your response to our raffles and the Annual Appeal testifies to your faith in our mission!

Dear Parishioners and Friends of Our Lady of Lourdes,

I am writing to thank you for your generosity to our church and faith community. Your support does more than pay for electricity—it keeps the light of Christ shining at the corner of Eagle Rock, Harrison and Main as Lourdes parish continues to serve with compassion, to console those who suffer, and to grow together in faith.

Your generosity sustains our worship, supports our volunteers, and helps our Religious Education program form young disciples. I am deeply grateful for your prayers and sacrifices, which connect us not only with one another but with those who came before us and those who will come after.

In Christ's Peace,

James Ferry

Rev. James Ferry, Pastor

Fiscal Year 2026 *Our Lady of Lourdes Church • West Orange*

Statement of Revenues and Expenses, July 1, 2025 - June 30, 2026

REVENUES	$	EXPENSES	$
Sunday Collections	$228,479	Salaries and Stipends	$229,755
Christmas Collection	20,702	Benefits	56,931
Easter Collection	15,964	Contracted Services	135,952
Rental Income	688,022	Repairs & Maintenance	170,990
Donations	3,130	Subsidy to School Fund	148,521
Weddings-Baptisms-Funerals	13,003	Insurance	140,096
Mass Intentions	9,159	Utilities	55,725
Fund Raising	28,966	Supplies	31,551
Religious Education	13,062	Religious Education	9,091
Candle Revenue	5,949	Fund Raising Expenses	8,760
Peace & Good Corner	2,295	Rectory Provisions	4,173
Assessment Collection	19,905	Archdiocese Assessments	95,111
St Joseph Novena	1,185	Peace & Good Corner	690
Interest Income	9,579	Other Expenses	17,030
Flowers	5,736		
Other Income	12,869		
Annual Appeal Rebate	5,380		
TOTAL REVENUE	**$1,083,385**	**TOTAL EXPENSES**	**$1,104,376**

OTHER INCOME:

Restricted Donations for Repairs and Capital Expenses = $54,004

Parish Unity Fund and SEGA Grants from Archdiocese of Newark = $50,000

OTHER EXPENSES

Capital Expenses = $118,134

Finance Council: Michael Lanfrank (Chair), Rosalinda Saniel (Secretary) Rachelle Brown, Michael Deniz, William Hayward, Joseph Petrillo, Mary Cassels (Trustee), Eileen Reilly (Trustee), Rev. James Ferry